

# Schools' Balances 31 March 2017

Item 8 Appendix 1

	A	B	C	CH	D	DD	E	F
	School No	School Name	Balances 31/03/2016	Final Allocation 2016/17	Balances 31/03/2017 as a % of Allocation	Balances 31/03/2017	Total Balances over 5% 31/03/2017	Total Balances over £50k or £100k 31/03/2017
	1	2000	Gwaun Gynfi	£51,816	£562,295	8.11%	£45,577	£17,462
	2	2004	Nefyn	£10,229	£500,314	4.92%	£24,609	
	3	2006	Llanrug	-£38,345	£893,413	2.49%	£22,253	
	4	2008	Abererch	£12,052	£285,357	4.02%	£11,470	
*	5	2009	Abersoch	£14,141	£128,429	3.24%	£4,166	
*	6	2010	Beddgelert	£9,137	£173,791	6.52%	£11,326	£2,636
	7	2011	Bethel	£43,944	£502,613	1.66%	£8,333	
	8	2013	Bodfeurig	£29,613	£247,871	8.58%	£21,256	£8,863
	9	2015	Borthygest	£11,631	£222,951	5.09%	£11,338	£191
	10	2017	Brynaerau	£28,001	£233,288	8.15%	£19,021	£7,357
	11	2026	Y Gelli	£26,207	£679,519	4.56%	£30,976	
	12	2028	Penybryn	£62,561	£486,690	14.71%	£71,576	£47,241
	13	2033	Treferythyr	£21,538	£419,153	4.52%	£18,945	
*	14	2035	Cwm Y Glo	£20,429	£160,405	7.03%	£11,276	£3,256
	15	2036	Chwilog	£18,232	£192,488	0.28%	£547	
	16	2039	Crud Y Werin	£7,234	£264,380	0.05%	£123	
	17	2042	Dolbadarn	£84,132	£570,756	15.33%	£87,506	£58,968
	18	2046	Edern	£17,946	£289,582	12.57%	£36,403	£21,924
*	19	2047	Felinwnda	£8,433	£160,310	4.81%	£7,716	
	20	2048	Bro Plennydd	-£2,879	£315,938	0.45%	£1,418	
	21	2049	Garndolbenmaen	£12,600	£235,903	4.20%	£9,915	
*	22	2051	Glanadda	£47,293	£189,676	10.03%	£19,025	£9,541
*	23	2059	Llanaelhaearn	£10,548	£170,706	-0.84%	-£1,431	
	24	2060	Llanbedrog	£25,824	£283,417	3.41%	£9,672	
	25	2066	Llangybi	£22,475	£217,403	4.11%	£8,944	
	26	2069	Llanllechid	-£4,707	£839,943	0.83%	£6,943	
	27	2070	Llanllyfni	£75,531	£318,834	18.68%	£59,558	£43,616
	28	2075	Bab Morfa Nefyn	£27,031	£195,591	9.87%	£19,313	£9,533
*	29	2078	Baladeulyn	-£2,461	£172,885	-1.28%	-£2,219	
*	30	2081	Nebo	£27,584	£175,088	7.53%	£13,191	£4,437
	31	2085	Penisarwaen	£17,854	£196,684	4.47%	£8,795	
	32	2089	Bro Lleu	£33,309	£602,243	4.39%	£26,412	
	33	2093	Pentreuchaf	£605	£433,834	1.22%	£5,297	
*	34	2097	Rhiwlas	-£778	£181,863	-2.16%	-£3,927	
	35	2098	Rhosgadfan	-£5,568	£215,481	-0.97%	-£2,087	
	36	2099	Rhostryfan	-£9,030	£288,086	-1.57%	-£4,536	
	37	2103	Sarn Bach	£29,044	£218,776	12.84%	£28,095	£17,156
	38	2104	Eifion Wyn	£54,013	£699,224	3.21%	£22,458	
	39	2108	Talysarn	£22,551	£413,810	12.27%	£50,777	£30,087
	40	2110	Y Gorlan	£38,471	£391,452	12.23%	£47,886	£28,314
	41	2111	Yr Eifl	£5,625	£225,582	11.81%	£26,642	£15,363
	42	2112	Tudweiliog	£10,760	£203,119	-1.36%	-£2,765	
	43	2113	Waunfawr	£30,305	£444,349	0.95%	£4,241	
	44	2116	Glancegin	£132,130	£757,907	16.16%	£122,484	£84,589
*	45	2118	Bab Coed Mawr	£46,838	£197,490	26.58%	£52,500	£42,625
	46	2119	Yr Hendre	-£24,470	£1,414,752	-0.08%	-£1,080	£2,500
	47	2122	Bontnewydd	£19,452	£645,915	4.74%	£30,648	
	48	2123	Y Garnedd	£42,583	£1,007,453	1.90%	£19,123	
	49	2125	Cymerau	£54,085	£1,152,026	4.99%	£57,450	£7,450
	50	2126	Abercaseg	£45,615	£378,036	3.49%	£13,178	

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	51	2127	Y Felinheli	£2,940	£540,891	0.85%	£4,599	
	52	2180	Bala	£15,039	£374,952	4.65%	£17,433	
	53	2181	Traeth	£30,518	£700,928	5.29%	£37,057	£2,010
*	54	2183	Brithdir	£26,112	£164,941	6.72%	£11,080	£2,833
	55	2185	Corris	£37,349	£256,836	7.35%	£18,888	£6,046
*	56	2187	Dinas Mawddwy	£29,961	£189,073	3.31%	£6,265	
	57	2189	Dyffryn Ardudwy	£50,025	£246,805	16.90%	£41,715	£29,375
	58	2190	Bro Cynfal	£19,085	£291,042	1.60%	£4,644	
*	59	2191	Ganllwyd	£3,694	£167,433	0.46%	£770	
*	60	2192	Edmwnd Prys	£6,819	£211,536	1.76%	£3,713	
	61	2194	Llanbedr	£12,961	£247,243	6.63%	£16,384	£4,022
	62	2197	Llanelltyd	£5,528	£187,816	0.06%	£117	
*	63	2198	Y Garreg	£11,919	£166,702	7.44%	£12,403	£4,068
	64	2199	O.M.Edwards	£29,503	£334,613	7.38%	£24,696	£7,965
	65	2205	Manod	£29,836	£325,610	15.11%	£49,201	£32,920
*	66	2207	Pennal	£16,058	£178,640	2.13%	£3,803	
	67	2208	Cefn Coch	£30,869	£586,638	4.27%	£25,055	
*	68	2210	Talsarnau	£11,695	£187,057	-3.08%	-£5,761	
	69	2211	Tanygrisiau	£4,983	£303,703	-3.23%	-£9,812	
	70	2212	Penybryn	£87,877	£771,563	3.54%	£27,322	
	71	2213	Bro Hedd Wyn	£43,462	£259,262	11.18%	£28,991	£16,028
	72	2214	Frongoch	£35,448	£164,762	29.56%	£48,704	£40,466
*	73	2215	Ieuan Gwynedd	£4,905	£164,708	-2.35%	-£3,868	
*	74	2216	Friog	-£1,034	£177,299	-0.63%	-£1,108	
	75	2219	Tan y Castell	£18,745	£278,964	5.47%	£15,263	£1,315
	76	2220	Ffridd y Llyn	£20,808	£273,496	8.44%	£23,084	£9,409
	77	2221	Maenofferen	£83,880	£756,529	4.21%	£31,821	
	78	2227	Hirael	£63,152	£576,080	6.63%	£38,166	£9,362
	79	2228	Craig y Deryn	-£4,088	£435,249	1.10%	£4,774	
	80	2229	Bro Llifon	£7,324	£468,159	4.18%	£19,557	
	81	3004	Pont y Gôf	£32,812	£392,300	16.61%	£65,171	£45,556
	82	3005	Maesincla	£88,477	£1,209,318	8.08%	£97,763	£37,297
	83	3009	Faenol	£43,603	£731,446	5.57%	£40,761	£4,188
*	84	3010	Foelgron	£7,574	£171,948	3.43%	£5,891	
	85	3013	Llandygai	£100,975	£524,356	15.81%	£82,911	£56,693
	86	3018	Llandwrog	£20,993	£226,442	11.87%	£26,882	£15,560
*	87	3023	Llanystumdwy	£4,412	£162,997	-1.27%	-£2,063	
	88	3029	Tregarth	£103,375	£410,573	8.99%	£36,904	£16,375
	89	3030	Cae Top	£40,931	£846,832	0.58%	£4,869	
	90	3041	Dolgellau	£13,933	£538,706	0.73%	£3,911	
	91	3300	Santes Helen	£47,837	£256,550	10.62%	£27,257	£14,430
	92	3301	Our Lady	£20,886	£381,932	4.78%	£18,259	
	93	3305	Beuno Sant	-£2,904	£256,405	9.63%	£24,704	£11,883
		<b>PRIMARY</b>	<b>£2,479,441</b>	<b>£36,255,404</b>	<b>5.57%</b>	<b>£2,018,515</b>	<b>£820,960</b>	<b>£247,695</b>

\* 21 schools with minimum staffing protection 2016/17

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1	4002	Dyffryn Ogwen	£63,584	£2,037,439	4.66%	£94,870		
2	4003	Botwnnog	-£37,815	£1,866,880	-2.19%	-£40,937		
3	4004	Brynrefail	£23,042	£3,346,704	4.01%	£134,145		£34,145
4	4007	Dyffryn Nantlle	£136,584	£2,280,190	3.26%	£74,256		
5	4009	Eifionydd	£39,441	£1,809,074	1.05%	£19,075		
6	4030	Y Gader	£235,705	£1,979,728	10.21%	£202,076	£103,090	£102,076
7	4031	Y Moelwyn	£124,343	£1,764,749	14.06%	£248,184	£159,946	£148,184
* 8	4032	Tywyn	-£59,375	£1,470,569	-7.90%	-£116,177		
* 9	4033	Y Berwyn	-£118,686	£1,661,816	-5.70%	-£94,699		
10	4034	Ardudwy	£76,099	£1,532,708	3.53%	£54,177		
11	4036	Friars	£110,361	£5,277,412	0.28%	£14,982		
12	4037	Tryfan	£29,639	£2,338,533	1.17%	£27,384		
13	4039	Syr Hugh Owen	-£81,362	£4,010,507	-0.97%	-£39,083		
14	4040	Glan Y Môr	£250,256	£2,305,763	10.35%	£238,535	£123,247	£138,535
		<b>SECONDARY</b>	<b>£791,815</b>	<b>£33,682,071</b>	<b>2.42%</b>	<b>£816,787</b>	<b>£386,283</b>	<b>£422,940</b>

\* 2 schools with minimum staffing protection 2016/17

1	3502	Pendalar	-£54,191	£1,722,551	-5.16%	-£88,919		
2	3503	Hafod Lon	£119,505	£1,078,899	12.25%	£132,149	£78,204	£32,149
		<b>SPECIAL</b>	<b>£65,314</b>	<b>£2,801,450</b>	<b>1.54%</b>	<b>£43,230</b>	<b>£78,204</b>	<b>£32,149</b>
		<b>TOTAL</b>	<b>£3,336,570</b>	<b>£72,738,926</b>	<b>3.96%</b>	<b>£2,878,532</b>	<b>£1,285,447</b>	<b>£702,784</b>

PRIMARY	40	10
SECONDARY	3	4
SPECIAL	1	1
<b>TOTAL</b>	<b>44</b>	<b>15</b>